



# UNIVERSIDAD POLITÉCNICA DE VICTORIA

Programas y proyectos de inversión  
Del 1 de Enero al 31 de Marzo de 2019  
19



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
CONACYT 132406	0.00	77,884.00	77,884.00	0.00	0.00	77,884.00
CONACYT 133637	0.00	156,687.00	156,687.00	0.00	0.00	156,687.00
CONACYT 1602274	0.00	10,760.00	10,760.00	0.00	0.00	10,760.00
FADOEES 2012	0.00	29.00	29.00	0.00	0.00	29.00
FADOEES 2013	0.00	4.00	4.00	0.00	0.00	4.00
FEDERAL	28,092,413.00	0.00	28,092,413.00	4,359,631.00	3,996,832.00	23,732,782.00
FONDO DE FORTALECIMIENTO	0.00	1,714,457.00	1,714,457.00	368.00	368.00	1,714,089.00
PFCE 2017	0.00	159,752.00	159,752.00	0.00	0.00	159,752.00
PFCE 2018	2,969,146.00	0.00	2,969,146.00	0.00	0.00	2,969,146.00
PRODEP	0.00	792,937.00	792,937.00	62,274.00	62,274.00	730,663.00
PROMEP CUP	0.00	157,572.00	157,572.00	0.00	0.00	157,572.00
PROMEP DGSU	0.00	173,464.00	173,464.00	0.00	0.00	173,464.00
PROYECTO ST: CHILE PIQUIN	0.00	128,546.00	128,546.00	0.00	0.00	128,546.00
PROYECTO ACADEMICO ITI	0.00	10,168.00	10,168.00	0.00	0.00	10,168.00
PROYECTO ACADÉMICO MANUFACTURA	0.00	62,488.00	62,488.00	59,073.00	0.00	3,415.00
PROYECTO ACADEMICO MECATRONICA	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00
PROYECTO ACADEMICO PYMES	0.00	80,000.00	80,000.00	78,764.00	0.00	1,236.00
APLICADA A LA ADMINISTRACIÓN	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00
PROYECTO EC: CONAGUA	0.00	11,198.00	11,198.00	0.00	0.00	11,198.00
FOMENTO A LA MICRO INDUSTRIA	0.00	0.00	0.00	0.00	0.00	0.00
DE LOS PE (279)	0.00	279,590.00	279,590.00	278,725.00	278,725.00	865.00
PROYECTO INADEM	0.00	888,255.00	888,255.00	444,125.00	444,125.00	444,130.00
DE JOCOQUE"	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00
DE SHAMPOO"	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00
PROYECTO ST: UNIDAD VERIFICADORA	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00
<b>Total del Gasto</b>	<b>31061559</b>	<b>5403791</b>	<b>36465350</b>	<b>5282960</b>	<b>4782324</b>	<b>31182390</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"

LIC. OSCAR J. BALLESTEROS GONZALEZ  
RECTOR

CP. JOSE ABRAHAM GARZA JIMENEZ  
DIRECTOR ADMINISTRATIVO

CP. LETICIA DEL CARMEN GRACIA LOPEZ  
RESPONSABLE DE ELABORACION

